

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,703	11,445.33	5	41,484	42,810.22	25	24,636.71	173.8%
Low-Income Multi-Family	4,354	1,932.25	11	4,354	1,932.25	11	0.00	0.0%
LI Subtotal	10,057	13,377.58	16	45,838	44,742.47	36	24,636.71	
LI % of Total	13.7%	12.2%	14.4%	8.5%	11.9%	12.2%	16.3%	
Residential New Construction	0	0.00	0	29,926	16,875.82	3	2,665.21	633.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,887	54,242.40	37	85,712	197,472.97	123	101,660.08	194.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,294	1,445.93	5	1,294	1,445.93	5	0.00	0.0%
Energy Star Lighting	4,700	600.00	1	265,840	17,622.20	4	0.00	0.0%
Energy Star Appliance	12,467	5,899.97	23	20,463	8,159.97	69	0.00	0.0%
Energy Star HVAC	10,353	16,500.00	21	16,632	25,033.50	35	0.00	0.0%
Res Subtotal	42,701	78,688.30	87	419,867	266,610.39	239	104,325.29	
Res % of Total	58.2%	71.5%	78.4%	77.6%	71.2%	81.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,636	15,365.68	6	58,777	44,557.50	14	22,138.61	201.3%
C&I Govt Small	0	150.00	1	15,186	15,950.87	3	0.00	0.0%
C&I Govt Large	0	2,470.00	1	0	2,470.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	20,636	17,985.68	8	75,053	63,158.37	19	22,138.61	
C&I % of Total	28.1%	16.3%	7.2%	13.9%	16.9%	6.5%	14.7%	
Report Total	73,394	110,051.56	111	540,758	374,511.23	294	151,100.61	
Budget Comparison					301,716.51		151,100.61	199.7%